DOCUMENT RESUME

ED 115 889 CE 005 727

TITLE	End of Year Department Report--Reporting Booklet 4.0 to the Massachusetts Division of Occupational Education (Fiscal Year Ending June 30, 1975): Part B--Occupational Education Department Expenditures (Department Head or Business Manager).
INSTITUTION	Management and Information System for Occupational Education, Winchester, Mass.
SPONS AGENCY	Massachusetts State Dept. of Education, Boston. Div. of Occupational Education.
PUB DATE	30 Jun 75
NOTE	6p.; For related documents, see ED 062 553; ED 068 646-647; ED 072 225; ED 072 228; ED 072 303-304; CE 005 687-726; Instructions for completing the booklet are available in CE 005 701
EDRS PRICE	MF-$0.76 HC-$1.58 Plus Postage
DESCRIPTORS	*Annual Reports; Data Collection; Demonstration Projects; *Expenditures; *Management Information Systems; Program Costs; *Records (Forms); State Programs; *Vocational Education
IDENTIFIERS	CDS; Census Data System; Management Information System Occupational Educa; MISOE

ABSTRACT

The reporting booklet is required by the Census Data System (CDS) of the Management Information System for Occupational Education (MISOE); it contains the reporting forms which collect expenditure data by department at the end of the school year. CDS, one of two major subsystems of the integrated management information system, was developed to provide occupational education managers with comprehensive data on which to base rational management decisions. Essentially, CDS contains descriptive information systematically structured in a manner which allows it to be used as a basis for sampling evaluative research studies. CDS collects and stores census data for all school systems offering occupational education programs, including all data formerly collected by the Annual Federal Report for Occupational Information, except followup data. (Author/AJ)

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ED115889

Misoe Number _____ Due Date _____

Name of School System _____ System ID No. _____

Name of School _____ School ID No. _____

Name of Preparer of Report _____ Title _____ Telephone No. _____

Name of Department (or Instructional Area) _____

THE COMMONWEALTH OF MASSACHUSETTS

DEPARTMENT OF EDUCATION

END OF YEAR DEPARTMENT REPORT-REPORTING BOOKLET 4.0
to the

DIVISION OF OCCUPATIONAL EDUCATION
(Fiscal Year Ending June 30, 1975)

Part B-Occupational Education Department Expenditures
(Department Head or Business Manager)

CE 005 727

U S DEPARTMENT OF HEALTH, EDUCATION & WELFARE
NATIONAL INSTITUTE OF EDUCATION

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Before filing said statement, the superintendent shall submit it to the chairman of the school committee, who shall countersign it on oath, if, after examination, he finds it correct.
(General Laws Relating to Education 1970: Chapter 72, Sec. 2A, Item 4, and Sec. 3, Item 2)

I hereby certify that all statements contained in this report are true to the best of my knowledge and belief, and that this is a true statemend made under the penalties of perjury.

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_____ _____
(Date) Superintendent of Schools

_____ _____
(Date) Chairman of School Committee

TABLE OF CONTENTS

		Page
Table 4.2	Superintendent's End of Year Pupil & Financial Report Schedule Reference	2
Table 4.21	Federal Funds and Department Expenditures	2
Table 4.22	Current Occupational Education Department Expenditures	3
Table 4.23	Capital Expenditures for Department Equipment Purchases	3

MIsoe No. _____

Table 4.2 Superintendent's End of Year Pupil & Financial Report Schedule Reference

Please check below which schedule of the End-of-Year Pupil and Financial Report You are Reporting to this Department.

[ ] Schedule A - Regular Day
[ ] Schedule B - Special Class
[ ] Schedule C - Regular Evening
[ ] Schedule D - Regular Vacation
[ ] Schedule E - Occupational Day
[ ] Schedule F - Occupational Evening
[ ] Schedule G - Others

Table 4.21 Federal Funds and Department Expenditures

Federal Funds - To be completed if the Department is financed in whole or in part by Federal Funds.

1. Public Law(s) under which federal funds were obtained:

   a. _____ b. _____ c. _____

2. Project numbers of Research Grants or Exemplary Programs:

   a. _____ b. _____ c. _____

3. Cooperative and Workstudy Programs:

   a. Employer Reimbursement Part G Cooperative $_____

   b. Student compensation Part H Workstudy $_____

Misoe No. _____

Table 4.22 Current Occupational Education Department Expenditures

1	2	3	4
1. State Expenditure Codes	Description of Current Expenditure	Total Expenditure	Federal Fund Expenditure (If any)
2. 2300-01	Teaching Salaries (Direct Allocation)		
3. 2300-05	Teaching Supplies (Direct Allocation)		
4. 2400	Textbooks (Direct Allocation)		
5. 2600	Audio-Visual (Direct Allocation)		
6. 2700	Guidance (Direct Allocation)		
7. 2900	Educational TV (Direct Allocation)		
8. 4230	Maintenance Equip. (Direct Allocation)		
9. State Expenditure Codes	Other Current Expenditures (1000-5000 Not Included Above)	Total Expenditure	Federal Fund Expenditure (If any)
10.			
11.			
12.			

Table 4.23 Capital Expenditures for Department Equipment Purchases

1	2	3	4
1. State Expenditure Codes	Description of Capital Expenditure	Total Expenditure	Federal Fund Expenditure (If any)
2. 7300	Acquisition of Equipment		
3. 7400	Replacement of Equipment		